

Program ID: OHA160 ADMINISTRATION
 Structure #: 011600000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	5.03			5.03		A	5.03			5.03		A
	31.97			31.97		T	31.97			31.97		T
	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0
100-001	13.00		1,258,454	13.00		1,296,208						A

OHA BUDGET REQUEST:

ADD POSITIONS AND FUNDS FOR ADMINISTRATION (OHA160/AB).

HOUSE CONCURS.

DETAIL OF OHA REQUEST:

(1) PERM SENIOR DIRECTOR OF STRATEGY AND IMPLEMENTATION (#27001; 1.00; FY26: 128,592; FY27: 132,450)

(1) PERM DIRECTOR OF HOUSING, INFRASTRUCTURE & SUSTAINABILITY (#32003; 1.00; FY26: 115,224; FY27: 118,680)

(1) PERM DIRECTOR OF OIWI WELL-BEING AND AINA MOMONA (#32001; 1.00; FY26: 105,432; FY27: 108,595)

(1) PERM DIRECTOR OF ECONOMIC & BUSINESS RESILIENCE (#32002; 1.00; FY26: 129,456; FY27: 133,340)

(1) PERM DIRECTOR OF EDUCATION & CULTURE-BASED LEARNING (#64201; 1.00; FY26: 129,456; FY27: 133,340)

(1) PERM STRATEGY CONSULTANT (#38003; 1.00; FY26: 73,430; FY27: 75,642)(1)

PERM STRATEGY CONSULTANT (#65005; 1.00; FY26: 87,480; FY27: 90,103)(1)

PERM STRATEGY CONSULTANT (#65008; 1.00; FY26: 87,480; FY27: 90,103)(1)

PERM STRATEGY CONSULTANT (#65002; 1.00; FY26: 87,480; FY27: 90,103)(1)

PERM STRATEGY CONSULTANT (#36002; 1.00; FY26: 77,856; FY27: 80,191)(1)

PERM STRATEGY CONSULTANT (#52102; 1.00; FY26: 77,856; FY27: 80,191)(1)

PERM STRATEGY CONSULTANT (#38010; 1.00; FY26: 87,480; FY27: 90,103)(1)

PERM STRATEGY CONSULTANT (#32007; 1.00; FY26: 71,232; FY27: 73,368)

OHA BUDGET REQUEST:

ADD POSITIONS AND FUNDS FOR ADMINISTRATION (OHA160/AB).

SENATE DOES NOT CONCUR.

DETAIL OF OHA REQUEST:

(1) PERM SENIOR DIRECTOR OF STRATEGY AND IMPLEMENTATION (#27001; 1.00; FY26: 128,592; FY27: 132,450)

(1) PERM DIRECTOR OF HOUSING, INFRASTRUCTURE & SUSTAINABILITY (#32003; 1.00; FY26: 115,224; FY27: 118,680)

(1) PERM DIRECTOR OF OIWI WELL-BEING AND AINA MOMONA (#32001; 1.00; FY26: 105,432; FY27: 108,595)

(1) PERM DIRECTOR OF ECONOMIC & BUSINESS RESILIENCE (#32002; 1.00; FY26: 129,456; FY27: 133,340)

(1) PERM DIRECTOR OF EDUCATION & CULTURE-BASED LEARNING (#64201; 1.00; FY26: 129,456; FY27: 133,340)

(1) PERM STRATEGY CONSULTANT (#38003; 1.00; FY26: 73,430; FY27: 75,642)

(1) PERM STRATEGY CONSULTANT (#65005; 1.00; FY26: 87,480; FY27: 90,103)

(1) PERM STRATEGY CONSULTANT (#65008; 1.00; FY26: 87,480; FY27: 90,103)

(1) PERM STRATEGY CONSULTANT (#65002; 1.00; FY26: 87,480; FY27: 90,103)

(1) PERM STRATEGY CONSULTANT (#36002; 1.00; FY26: 77,856; FY27: 80,191)

(1) PERM STRATEGY CONSULTANT (#52102; 1.00; FY26: 77,856; FY27: 80,191)

(1) PERM STRATEGY CONSULTANT (#38010; 1.00; FY26: 87,480; FY27: 90,103)

(1) PERM STRATEGY CONSULTANT (#32007; 1.00; FY26: 71,232; FY27: 73,368)

A	13.00	1,258,454	13.00	1,296,208	CHANGES BY MOF			A
	13.00	1,258,454	13.00	1,296,208	TOTAL CHANGES			
A	18.03	1,258,454	18.03	1,296,208	BUD. TOTALS	5.03	5.03	A
T	31.97		31.97			31.97	31.97	T
	50.00	1,258,454	50.00	1,296,208	TOTAL BUDGET	37.00	37.00	

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 011750000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	1.47		3,000,000	1.47		3,000,000	1.47		3,000,000	1.47		3,000,000
	18.53		3,000,000	18.53		3,000,000	18.53		3,000,000	18.53		3,000,000
	20.00	0.00	6,000,000	20.00	0.00	6,000,000	20.00	0.00	6,000,000	20.00	0.00	6,000,000
100-001			100,000			125,000						A
			100,000			125,000						T
OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** HOUSE CONCURS. DETAIL OF OHA REQUEST: AFFORDABLE, QUALITY HOUSING AND RELATED INFRASTRUCTURE (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)							OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: AFFORDABLE, QUALITY HOUSING AND RELATED INFRASTRUCTURE (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)					
101-001			100,000			100,000						A
			100,000			100,000						T
OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** HOUSE CONCURS. DETAIL OF OHA REQUEST: SOCIAL/REFERRAL SERVICES, CASE MANAGEMENT (100,000A/100,000T)							OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: SOCIAL/REFERRAL SERVICES, CASE MANAGEMENT (100,000A/100,000T)					
102-001			100,000			125,000						A
			100,000			125,000						T
OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** HOUSE CONCURS. DETAIL OF OHA REQUEST: EDUCATIONAL IMPROVEMENT PROGRAMS (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)							OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: EDUCATIONAL IMPROVEMENT PROGRAMS (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)					
103-001			100,000			100,000						A
			100,000			100,000						T

Program ID: OHA175 BENEFICIARY ADVOCACY
 Structure #: 011750000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
FY26			FY27				FY26			FY27		
SEQ #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** HOUSE CONCURS. DETAIL OF OHA REQUEST: LEGAL SERVICES (100,000A/100,000T)							OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: LEGAL SERVICES (100,000A/100,000T)					
104-001			100,000			125,000						A
			100,000			125,000						T
OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** HOUSE CONCURS. DETAIL OF OHA REQUEST: AINA - CLIMATE CHANGE ADAPTATION AND MITIGATION STRATEGIES (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)							OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: AINA - CLIMATE CHANGE ADAPTATION AND MITIGATION STRATEGIES (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)					
105-001			100,000			125,000						A
			100,000			125,000						T
OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** HOUSE CONCURS. DETAIL OF OHA REQUEST: REGIONAL ECONOMIC DEVELOPMENT (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)							OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: REGIONAL ECONOMIC DEVELOPMENT (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)					
A			600,000			700,000	CHANGES BY MOF					A
T			600,000			700,000						T
			1,200,000			1,400,000	TOTAL CHANGES					
A	1.47		3,600,000	1.47		3,700,000	BUD. TOTALS					A
T	18.53		3,600,000	18.53		3,700,000						T
	20.00		7,200,000	20.00		7,400,000	TOTAL BUDGET					

HD						SD						
FY26			FY27			FY26			FY27			
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
A	6.50	3,000,000	6.50		3,000,000	TOTAL APPROP. BY MOF		6.50	3,000,000	6.50	3,000,000	A
T	50.50	3,000,000	50.50		3,000,000			50.50	3,000,000	50.50	3,000,000	T
						GRAND TOT. APPROP.						
						TOT. CHANGES BY MOF						
A	13.00	1,858,454	13.00		1,996,208							A
T		600,000			700,000							T
						GRAND TOT. CHANGES						
A	19.50	4,858,454	19.50		4,996,208	BUD. TOTALS BY MOF		6.50	3,000,000	6.50	3,000,000	A
T	50.50	3,600,000	50.50		3,700,000			50.50	3,000,000	50.50	3,000,000	T
						GRAND TOT. BUDGET						